

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2012 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I
Service Area / Contractor	Total Capital Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
		Water Marketing 3/ <Sch A-8>	Storage 3/ <Sch A-8>	Conveyance 1/ 3/ <Sch A-8>	Conveyance Pumping 1/ <Sch A-8>	Direct Pumping <Sch A-2A>		
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-2A>	(C+D+E+F+G)	(B+H)
Irrigation Costs per AF :	(Schedule T-2)							
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$6.22	\$6.43	\$8.03				\$14.46	\$20.68
2. Delta-Mendota Canal and Pool	\$14.21	\$6.43	\$8.03	\$0.15	\$0.67		\$15.28	\$29.49
3. Tehama-Colusa Canals	\$12.03	\$6.43	\$8.03	\$0.15			\$14.61	\$26.64
4. Corning Canal	\$17.45	\$6.43	\$8.03	\$0.15	\$0.35		\$14.96	\$32.41
5. Kern Wildlife Refuge	\$15.99	\$6.43	\$8.03	\$0.15	\$0.91		\$15.52	\$31.51
6. Kings County WD & Lakeside ID	\$9.74	\$6.43	\$8.03		\$0.11	\$0.21 2/	\$14.78	\$24.52
M&I Costs per AF (including interest):	(Schedule T-3)							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$4.15	\$3.13	\$7.49				\$10.62	\$14.77
2. Delta-Mendota Canal and Pool	\$9.68	\$3.13	\$7.49		\$0.74		\$11.36	\$21.04
3. Folsom-South Canal	\$8.73	\$3.13	\$7.49	\$6.57				
4. Musco Olive & Tracy Golf & Country Club	\$4.68	\$3.13	\$7.49				\$10.62	\$15.30
5. Friant Dam	\$5.15	\$3.13	\$7.49		\$0.74		\$11.36	\$16.51
6. Friant-Kern & Madera Canals	\$9.73	\$3.13	\$7.49		\$0.74		\$11.36	\$21.09
7. San Luis Canal: Before Dos Amigos Pumping Plant	\$10.22	\$3.13	\$7.49		\$0.84		\$11.46	\$21.68
After Dos Amigos Pumping Plant	\$11.29	\$3.13	\$7.49		\$0.95		\$11.57	\$22.86
8. Coalinga Canal	\$12.02	\$3.13	\$7.49		\$0.95	\$8.50 4/	\$20.07	\$32.09
9. San Felipe Unit: San Benito (before Coyote Pumping Plant)	\$12.68	\$3.13	\$7.42		\$0.84	\$12.08 4/	\$23.47	\$36.15
Santa Clara (after Coyote Pumping Plant)	\$11.88	\$3.13	\$7.42		\$0.84	\$12.97 4/	\$24.36	\$36.24
10. Cross Valley Canal	\$5.40	\$3.13	\$7.49		\$0.11		\$10.73	\$16.13
11. Toyon Pipeline and Tehama-Colusa Canal	\$8.73	\$3.13	\$7.49				\$10.62	\$19.35

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FOOTNOTES:

1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities(except Folsom South Canal contractors).
Rate shown reflects Projected 2012 ARRA and Extraordinary O&M costs ONLY.

2/ Irrigation Direct Pumping O&M Rates.

Kings County Water District & Lakeside Irrigation District :

Energy Wheeling (per A/F)

Cost per kWh

0.0007 Determined by PG&E contract

State Delta Pumping Plant (kWh/AF)

296

0.21

3/ Refer to 2012 Irrigation Water Rates, Schedule A-8 or 2012 M&I Water Rates, Schedule A-8 as applicable.

4/ Refer to 2012 M&I Water Rates, Schedule A-2A